FY 2011 Capital Budget TPS Report 54401v1

Agency: Commerce, Community and Economic Development

**Grants to Unincorporated Communities (AS 37.05.317)** 

**Grant Recipient: Iliamna** 

**Project Title: Project Type:** Remodel, Reconstruction and Upgrades

# Iliamna - Village Community Hall Renovations

State Funding Requested: \$72,000 House District: 36 / R

One-Time Need

# **Brief Project Description:**

Much needed repairs & renovations to the Iliamna Community Center will include ADA compliance and energy efficiency.

## **Funding Plan:**

Total Cost of Project: \$75,000 There is no other funding needed

#### **Detailed Project Description and Justification:**

The project will consist of upgrading the heating system, exhaust and vent piping; design & construction of an wheelchair access ramp to ADA standards; removing and replacing flooring and sub-flooring materials; installing new sub-flooring, underlayment, and finish flooring; installation of sub-floor insulation; installation of new sub-floor & stub-wall insulation; increase insulation to attic for energy efficiency; repairs to broken water & sewer lines; insulation and heat taping of water & sewer lines; removal and replacement of damaged bathroom fixtures; installation on concrete pad for fuel tank stand; installation of new fuel tank stand; repairs to rear steps.

Project goals: Iliamna Village Council believes that the renovations of the community center will improve the quality of services to the community and it will drive the attention of community members to participate in social programs and activities held at the center. The center will also enable IVC to accomplish its goal of inviting community youth to participate in recreational activities such as music and dance classes, recreational programs, providing an alternative to drugs & alcohol. The facility will also enable the village seniors to take part in programs and activities.

## **Project Timeline:**

The Project will be commenced July of 2010 and completed by August 30, 2010. The expenditures will be incurred in June 2010 in order to meet material shipping schedules.

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## **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Iliamna Village Council

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Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Erin Harrington Contact Number: 465-4230

For use by Co-chair Staff Only:

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